# ERH

**Episcopal Retirement Homes** 

### 2011 Ministry Report

ERH...changing lives and improving communities in Southern Ohio for nearly 60 years



#### **Not for Profit Social Imperative**

- To address community needs with an emphasis on supporting those who are at the greatest risk of being under-served
- Community Benefit Standard
  - 6.3% of ERH's total expenses
- Elevated IRS Reporting and Transparency
  - Justification for tax exempt benefits

#### **Financial Assistance**

- Our Commitment
  - No one leaves due to financial difficulty
  - As feasible, support upon admission
  - Assistance for personal needs
  - Staff assistance for emergencies



## **Financial Assistance**

#### 2010 Financial Assistance

Independent and assisted living (8 residents)	\$271,000
Medicaid-eligible nursing (41 residents)	\$913,000
Meals on Wheels (12 clients)	\$9,916
Partners in Care Fund (34 residents)	\$3,000
Staff Emergency Fund (7 staff)	\$9,000
Total	\$1,208,000

#### **Affordable Housing**

- Creating community
- Supportive services beyond those founded by H.U.D.
- Parish partnerships
  - Residents Served = 477
  - Cost of SupportiveServices = \$129,000



#### Parish Health Ministry

- Promotes whole person health
- 78 congregations participate, 557 volunteers
- 29,014 contacts
- 2010 focused on diabetes education and screening
- Cost = \$205,760





#### **Deupree Meals on Wheels**

- Freshly prepared at Deupree House
- 91,045 meals delivered to 569 elders
- 18 neighborhoods served
- A delicious meal and a friendly smile!



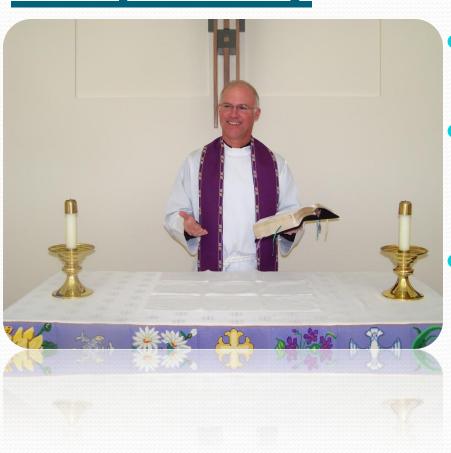
#### **Community Outreach and Education**

- Sharing and expertise
  - 29 community education programs with 905 participants
  - 6 student interns
- Giving back to the community
  - Martins Ferry Toy Drive
  - Council on Lifelong Engagement
    - 58 elders sharing with 200 students





## **Chaplaincy**



- Spiritual Services at ERH Community
- Provide spiritual support to residents, families and staff
- 265 worship services, 238
  bible studies and 865
  counseling sessions

#### **Volunteers**



- Extend our services: Lower cost
- 30,837 hours of service
- Auxiliaries:
  - Social Events
  - Lee Corner Store
  - Rummage Sales
  - Donations to support Resident Services

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